Ref. Ares(2026)1070120 - 30/01/2026

PROJECT OVERVIEW

Project: 101057388 - EuroScienceGateway **Call ID: HORIZON-INFRA-2021-EOSC-01**

Reporting Period: 2 from: 01/09/2023 to: 31/08/2025

							ESTIMATED BUDGET[1]	UNTIL PAYMENT OF THE BALANCE												
								ELIGIBLE COSTS & ACCEPTED EU CONTRIBUTION[2]							GRANT REDUCTIONS[2]	TOTAL ACCEPTED EU CONTRIBUTION[2]	REVENUES[2]	FINAL GRANT AMOUNT		
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (cumulative all RPs)	Rejected costs (cumulative all RPs)	Accepted costs (cumulative all RPs)	Maximum EU contribution to costs (cumulative all RPs) Funding rate * accepted costs	Requested EU contribution to costs (cumulative all RPs)	Contributions (cumulative all RPs)	Accepted EU contribution (cumulative all RPs)	Grant reductions (cumulative TERA and PoB)	Total accepted EU contributions (cumulative all RPs - after grant reductions)	Revenues (cumulative all RPs)	Total accepted EU contribution shares (at PoB in %)	Final grant amount	Final grant amount shares/ beneficiary final grant amounts (at PoB - beneficiary shares in the action final grant amount)
1	ALBERT-LUDWIGS-UNIVERSITAET FREIBURG	ALU-FR	BEN	100 %	01/09/2022	-	748 250.00	760 601.01	0.00	760 601.01	760 601.01	760 601.01	0.00	760 601.01	-	760 601.01	0.00	22.49%	n.a.	760 601.01
2	STICHTING EGI	EGI Foundation	BEN	100 %	01/09/2022	-	392 625.00	390 757.09	0.00	390 757.09	390 757.09	390 757.09	0.00	390 757.09	-	390 757.09	0.00	11.56%	n.a.	390 757.09
3	CONSIGLIO NAZIONALE DELLE RICERCHE	CNR	BEN	100 %	01/09/2022	-	138 750.00	217 902.87	0.00	217 902.87	217 902.87	217 902.87	0.00	217 902.87	-	217 902.87	0.00	6.44%	n.a.	217 902.87
3.1	UNIVERSITA DEGLI STUDI DI FIRENZE	UNIFI	AE	100 %	01/09/2022	-	51 250.00	66 173.98	0.00	66 173.98	66 173.98	66 173.98	0.00	66 173.98	-	66 173.98	0.00	1.96%	n.a.	66 173.98
4	CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE CNRS	CNRS	BEN	100 %	01/09/2022	-	205 812.00	200 948.36	0.00	200 948.36	200 948.36	200 948.36	0.00	200 948.36	-	200 948.36	0.00	5.94%	n.a.	200 948.36
5	ISTITUTO NAZIONALE DI FISICA NUCLEARE	INFN	BEN	100 %	01/09/2022	-	126 250.00	136 275.65	0.00	136 275.65	136 275.65	136 275.65	0.00	136 275.65	-	136 275.65	0.00	4.03%	n.a.	136 275.65
6	VIB VZW	VIB	BEN	100 %	01/09/2022	-	508 687.00	377 460.95	0.00	377 460.95	377 460.95	377 460.95	0.00	377 460.95	-	377 460.95	0.00	11.16%	n.a.	377 460.95
7	UNIVERSITE PARIS CITE	UP	BEN	100 %	01/09/2022	-	138 750.00	138 792.23	0.00	138 792.23	138 792.23	138 792.23	0.00	138 792.23	-	138 792.23	0.00	4.10%	n.a.	138 792.23
8	BARCELONA SUPERCOMPUTING CENTER	BSC CNS	BEN	100 %	01/09/2022	-	188 750.00	189 087.80	0.00	189 087.80	189 087.80	189 087.80	0.00	189 087.80	-	189 087.80	0.00	5.59%	n.a.	189 087.80

[1]See estimated budget (Annex 1 GA).

[2]See financial statement assessment sheets and calculation sheets.

							ESTIMATED BUDGET[1]	UNTIL PAYMENT OF THE BALANCE												
								ELIGIBLE COSTS & ACCEPTED EU CONTRIBUTION[2]							GRANT REDUCTIONS[2]	TOTAL ACCEPTED EU CONTRIBUTION[2]	REVENUES[2]	FINAL GRANT AMOUNT		
N°	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (cumulative all RPs)	Rejected costs (cumulative all RPs)	Accepted costs (cumulative all RPs)	Maximum EU contribution to costs (cumulative all RPs) Funding rate * accepted costs	Requested EU contribution to costs (cumulative all RPs)	Contributions (cumulative all RPs)	Accepted EU contribution (cumulative all RPs)	Grant reductions (cumulative TERA and PoB)	Total accepted EU contributions (cumulative all RPs - after grant reductions)	Revenues (cumulative all RPs)	Total accepted EU contribution shares (at PoB in %)	Final grant amount	Final grant amount shares/ beneficiary final grant amounts (at PoB - beneficiary shares in the action final grant amount)
	CENTRO NACIONAL DE SUPERCOMPUTACION																			
9	UNIVERSITETET I OSLO	UiO	BEN	100 %	01/09/2022	-	513 750.00	331 285.54	0.00	331 285.54	331 285.54	331 285.54	0.00	331 285.54	-	331 285.54	0.00	9.80%	n.a.	331 285.54
10	UNIVERSITAT DE BARCELONA	UB	BEN	100 %	01/09/2022	-	79 500.00	102 550.05	0.00	102 550.05	102 550.05	102 550.05	0.00	102 550.05	-	102 550.05	0.00	3.03%	n.a.	102 550.05
11	CESNET ZAJMOVE SDRUZENI PRAVNICKYCH OSOB	CESNET	BEN	100 %	01/09/2022	-	168 500.00	175 478.34	0.00	175 478.34	175 478.34	175 478.34	0.00	175 478.34	-	175 478.34	0.00	5.19%	n.a.	175 478.34
12	TURKIYE BILIMSEL VE TEKNOLOJIK ARASTIRMA KURUMU	TUBITAK	BEN	100 %	01/09/2022	-	60 375.00	87 922.29	0.00	87 922.29	87 922.29	87 922.29	0.00	87 922.29	-	87 922.29	0.00	2.60%	n.a.	87 922.29
13	AKADEMIA GORNICZO-HUTNICZA IM. STANISLAWA STASZICA W KRAKOWIE	AGH / AGH-UST	BEN	100 %	01/09/2022	-	124 375.00	121 690.53	0.00	121 690.53	121 690.53	121 690.53	0.00	121 690.53	-	121 690.53	0.00	3.60%	n.a.	121 690.53
14	USTAV INFORMATIKY SLOVENSKEJ AKADEMIE VIED, VEREJNA VYSKUMNA INSTITUCIA	IISAS	BEN	100 %	01/09/2022	-	85 500.00	84 278.36	0.00	84 278.36	84 278.36	84 278.36	0.00	84 278.36	-	84 278.36	0.00	2.49%	n.a.	84 278.36
Total (consortium)							**3 531 124.00**	**3 381 205.05**	**0.00**	**3 381 205.05**	**3 381 205.05**	**3 381 205.05**	**0.00**	**3 381 205.05**	**-**	**3 381 205.05**	**0.00**	**100.00%**	**3 381 205.05**	**3 381 205.05**

[1]See estimated budget (Annex 1 GA).

[2]See financial statement assessment sheets and calculation sheets.

PAYMENTS (cumulative all RPs)

PAYMENTS COORDINATOR	PF	RP1	RP2
Paid	2 648 343.00	353 112.40	203 193.45
Cumulative paid	2 824 899.20	3 178 011.60	3 381 205.05
MIM (contr (-)/released(+))	-176 556.20	-	176 556.20

BREAKDOWN PER REPORTING PERIOD

ELIGIBLE COSTS REPORTING PERIOD 1[2]

Nº	Legal name	Short name	Role	Funding rate	Starting date	Exit date	Maximum grant amount (budget)	Declared costs (including adjustments)	Rejected costs (including adjustments)	Accepted costs (including adjustments)	Maximum EU contribution to costs (including adjustments)	Requested EU contribution to costs (including adjustments)	Contributions (including adjustments)	Accepted EU contribution (including adjustments)
1	ALBERT-LUDWIGS-UNIVERSITAET FREIBURG	ALU-FR	BEN	100 %	01/09/2022	-	748 250.00	57 742.95	0.00	57 742.95	57 742.95	57 742.95	0.00	57 742.95
2	STICHTING EGI	EGI Foundation	BEN	100 %	01/09/2022	-	392 625.00	45 817.20	0.00	45 817.20	45 817.20	45 817.20	0.00	45 817.20
3	CONSIGLIO NAZIONALE DELLE RICERCHE	CNR	BEN	100 %	01/09/2022	-	138 750.00	72 566.18	0.00	72 566.18	72 566.18	72 566.18	0.00	72 566.18
3.1	UNIVERSITA DEGLI STUDI DI FIRENZE	UNIFI	AE	100 %	01/09/2022	-	51 250.00	8 823.98	0.00	8 823.98	8 823.98	8 823.98	0.00	8 823.98
4	CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE CNRS	CNRS	BEN	100 %	01/09/2022	-	205 812.00	66 886.56	0.00	66 886.56	66 886.56	66 886.56	0.00	66 886.56
5	ISTITUTO NAZIONALE DI FISICA NUCLEARE	INFN	BEN	100 %	01/09/2022	-	126 250.00	40 512.24	0.00	40 512.24	40 512.24	40 512.24	0.00	40 512.24
6	VIB VZW	VIB	BEN	100 %	01/09/2022	-	508 687.00	53 046.05	0.00	53 046.05	53 046.05	53 046.05	0.00	53 046.05
7	UNIVERSITE PARIS CITE	UP	BEN	100 %	01/09/2022	-	138 750.00	19 592.54	0.00	19 592.54	19 592.54	19 592.54	0.00	19 592.54
8	BARCELONA SUPERCOMPUTING CENTER CENTRO NACIONAL DE SUPERCOMPUTACION	BSC CNS	BEN	100 %	01/09/2022	-	188 750.00	15 581.24	0.00	15 581.24	15 581.24	15 581.24	0.00	15 581.24
9	UNIVERSITETET I OSLO	UiO	BEN	100 %	01/09/2022	-	513 750.00	168 149.90	0.00	168 149.90	168 149.90	168 149.90	0.00	168 149.90

ELIGIBLE COSTS REPORTING PERIOD 1[2]														
Nº	**Legal name**	**Short name**	**Role**	**Funding rate**	**Starting date**	**Exit date**	**Maximum grant amount** (budget)	**Declared costs** (including adjustments)	**Rejected costs** (including adjustments)	**Accepted costs** (including adjustments)	**Maximum EU contribution to costs** (including adjustments)	**Requested EU contribution to costs** (including adjustments)	**Contributions** (including adjustments)	**Accepted EU contribution** (including adjustments)
10	UNIVERSITAT DE BARCELONA	UB	BEN	100 %	01/09/2022	-	79 500.00	13 850.44	0.00	13 850.44	13 850.44	13 850.44	0.00	13 850.44
11	CESNET ZAJMOVE SDRUZENI PRAVNICKYCH OSOB	CESNET	BEN	100 %	01/09/2022	-	168 500.00	62 160.88	0.00	62 160.88	62 160.88	62 160.88	0.00	62 160.88
12	TURKIYE BILIMSEL VE TEKNOLOJIK ARASTIRMA KURUMU	TUBITAK	BEN	100 %	01/09/2022	-	60 375.00	23 052.20	0.00	23 052.20	23 052.20	23 052.20	0.00	23 052.20
13	AKADEMIA GORNICZO-HUTNICZA IM. STANISLAWA STASZICA W KRAKOWIE	AGH / AGH-UST	BEN	100 %	01/09/2022	-	124 375.00	59 773.98	0.00	59 773.98	59 773.98	59 773.98	0.00	59 773.98
14	USTAV INFORMATIKY SLOVENSKEJ AKADEMIE VIED, VEREJNA VYSKUMNA INSTITUCIA	IISAS	BEN	100 %	01/09/2022	-	85 500.00	20 866.20	0.00	20 866.20	20 866.20	20 866.20	0.00	20 866.20
Total (action)							3 531 124.00	728 422.54	0.00	728 422.54	728 422.54	728 422.54	0.00	728 422.54

ELIGIBLE COSTS REPORTING PERIOD 2[2]														
Nº	**Legal name**	**Short name**	**Role**	**Funding rate**	**Starting date**	**Exit date**	**Maximum grant amount** (budget)	**Declared costs** (including adjustments)	**Rejected costs** (including adjustments)	**Accepted costs** (including adjustments)	**Maximum EU contribution to costs** (including adjustments)	**Requested EU contribution to costs** (including adjustments)	**Contributions** (including adjustments)	**Accepted EU contribution** (including adjustments)
1	ALBERT-LUDWIGS-UNIVERSITAET FREIBURG	ALU-FR	BEN	100 %	01/09/2022	-	748 250.00	702 858.06	0.00	702 858.06	702 858.06	702 858.06	0.00	702 858.06
2	STICHTING EGI	EGI Foundation	BEN	100 %	01/09/2022	-	392 625.00	344 939.89	0.00	344 939.89	344 939.89	344 939.89	0.00	344 939.89
3	CONSIGLIO NAZIONALE DELLE RICERCHE	CNR	BEN	100 %	01/09/2022	-	138 750.00	145 336.69	0.00	145 336.69	145 336.69	145 336.69	0.00	145 336.69
3.1	UNIVERSITA DEGLI STUDI DI FIRENZE	UNIFI	AE	100 %	01/09/2022	-	51 250.00	57 350.00	0.00	57 350.00	57 350.00	57 350.00	0.00	57 350.00
4	CENTRE NATIONAL DE	CNRS	BEN	100 %	01/09/2022	-	205 812.00	134 061.80	0.00	134 061.80	134 061.80	134 061.80	0.00	134 061.80

ELIGIBLE COSTS REPORTING PERIOD 2[2]														
Nº	**Legal name**	**Short name**	**Role**	**Funding rate**	**Starting date**	**Exit date**	**Maximum grant amount** (budget)	**Declared costs** (including adjustments)	**Rejected costs** (including adjustments)	**Accepted costs** (including adjustments)	**Maximum EU contribution to costs** (including adjustments)	**Requested EU contribution to costs** (including adjustments)	**Contributions** (including adjustments)	**Accepted EU contribution** (including adjustments)
	LA RECHERCHE SCIENTIFIQUE CNRS													
5	ISTITUTO NAZIONALE DI FISICA NUCLEARE	INFN	BEN	100 %	01/09/2022	-	126 250.00	95 763.41	0.00	95 763.41	95 763.41	95 763.41	0.00	95 763.41
6	VIB VZW	VIB	BEN	100 %	01/09/2022	-	508 687.00	324 414.90	0.00	324 414.90	324 414.90	324 414.90	0.00	324 414.90
7	UNIVERSITE PARIS CITE	UP	BEN	100 %	01/09/2022	-	138 750.00	119 199.69	0.00	119 199.69	119 199.69	119 199.69	0.00	119 199.69
8	BARCELONA SUPERCOMPUTING CENTER CENTRO NACIONAL DE SUPERCOMPUTACION	BSC CNS	BEN	100 %	01/09/2022	-	188 750.00	173 506.56	0.00	173 506.56	173 506.56	173 506.56	0.00	173 506.56
9	UNIVERSITETET I OSLO	UiO	BEN	100 %	01/09/2022	-	513 750.00	163 135.64	0.00	163 135.64	163 135.64	163 135.64	0.00	163 135.64
10	UNIVERSITAT DE BARCELONA	UB	BEN	100 %	01/09/2022	-	79 500.00	88 699.61	0.00	88 699.61	88 699.61	88 699.61	0.00	88 699.61
11	CESNET ZAJMOVE SDRUZENI PRAVNICKYCH OSOB	CESNET	BEN	100 %	01/09/2022	-	168 500.00	113 317.46	0.00	113 317.46	113 317.46	113 317.46	0.00	113 317.46
12	TURKIYE BILIMSEL VE TEKNOLOJIK ARASTIRMA KURUMU	TUBITAK	BEN	100 %	01/09/2022	-	60 375.00	64 870.09	0.00	64 870.09	64 870.09	64 870.09	0.00	64 870.09
13	AKADEMIA GORNICZO-HUTNICZA IM. STANISLAWA STASZICA W KRAKOWIE	AGH / AGH-UST	BEN	100 %	01/09/2022	-	124 375.00	61 916.55	0.00	61 916.55	61 916.55	61 916.55	0.00	61 916.55
14	USTAV INFORMATIKY SLOVENSKEJ AKADEMIE VIED, VEREJNA VYSKUMNA INSTITUCIA	IISAS	BEN	100 %	01/09/2022	-	85 500.00	63 412.16	0.00	63 412.16	63 412.16	63 412.16	0.00	63 412.16
Total (action)							3 531 124.00	2 652 782.51	0.00	2 652 782.51	2 652 782.51	2 652 782.51	0.00	2 652 782.51